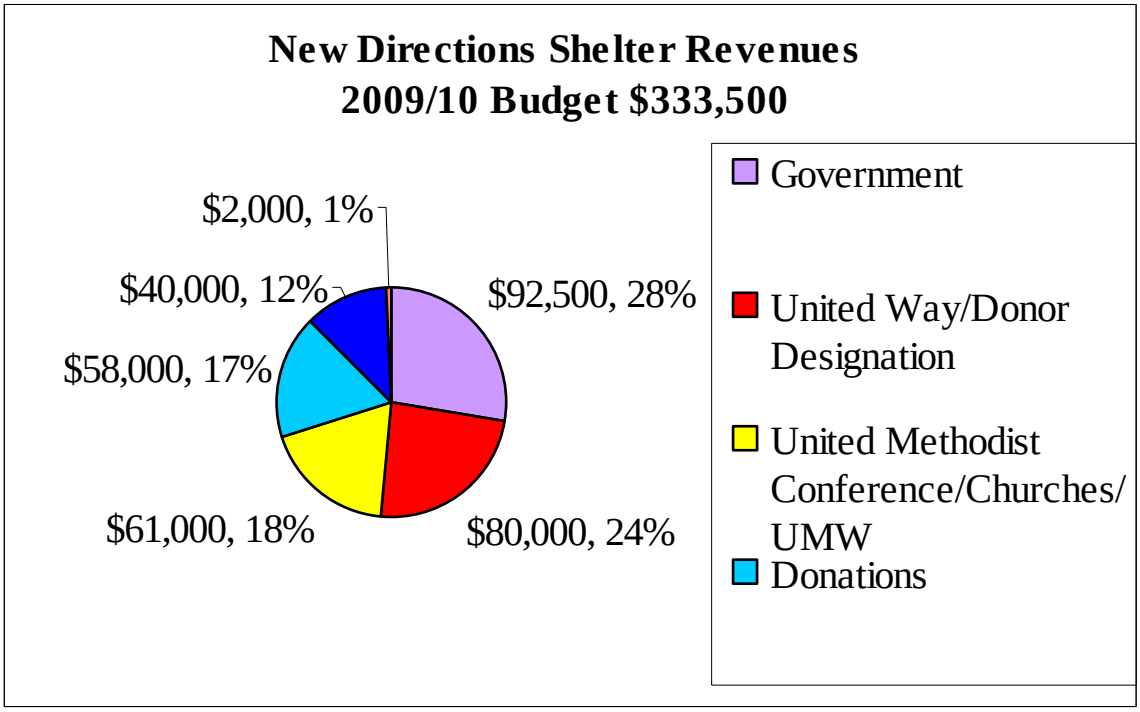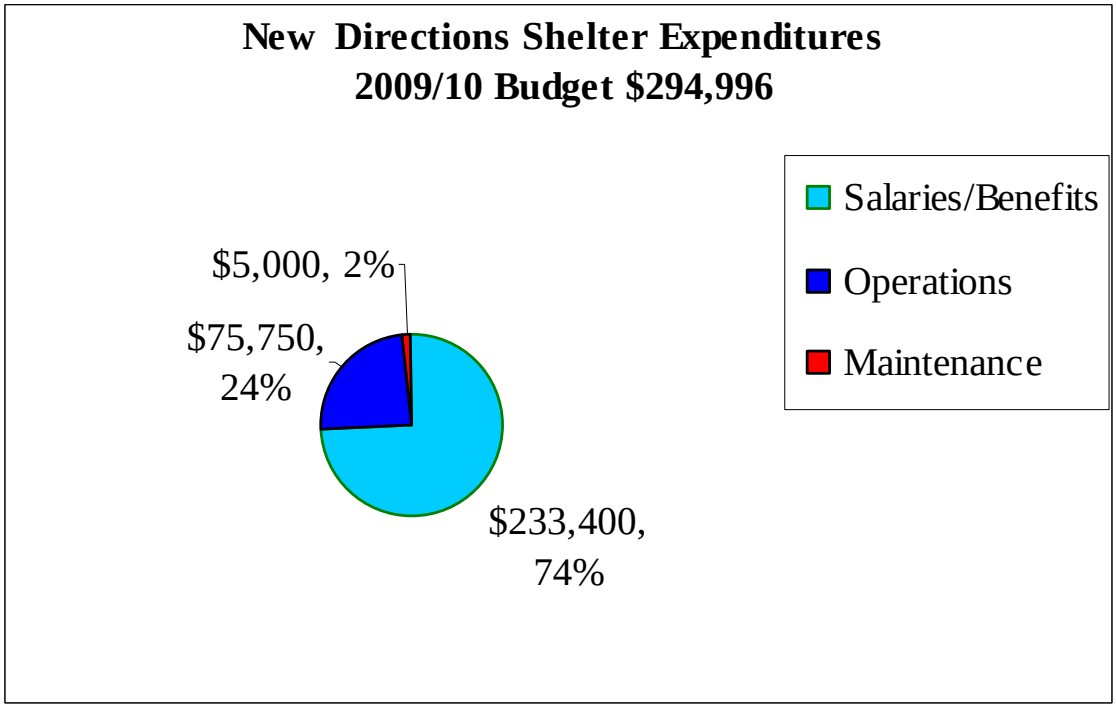New Directions Shelter Program's Fiscal Year 2009/10 Budget